

Consortia Research Platform on Conservation Agriculture
ICAR - Indian Institute of Soil Science, Bhopal

Consolidated Budget for the FY 2020-21 as per BE (2020-21)

(Rupees in Lakh)

Other than TSP/SCSP														
Heads		PIC N Delhi PIU Bhopal	CRIDA Hyderabad	IARI New Delhi	IISS Bhopal	CSSRI Karnal	RCER Patna	DWR Jabalpur	IIWBR Karnal	NRRI Cuttack	CIAE Bhopal	NIASM Baramati	IIFSR Modipuram	Total
Capital	Minor Works	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74
	Equipments	2.00	7.00	7.00	8.00	5.00	5.00	5.00	4.00	3.00	3.00	3.00	3.00	55.00
	Information Technology	2.00	1.50	1.50	3.00	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	14.00
	Furniture, Fixtures & others	1.00	0.50	0.50	1.00	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	5.00
	Sub Total	7.74	8.00	8.00	12.00	6.00	6.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00
Revenue	TA	0.83	0.50	0.50	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	6.83
	Research & Operational Expenses	12.50	25.00	25.00	28.00	15.00	15.00	14.00	14.00	11.50	11.50	11.50	11.50	194.50
	HRD (Training / Farmers Day/ Interactions) & Other Miscellaneous expenses (Report Printing & Meeting/ Workshop/ Seminars)	0.00	0.50	0.50	1.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	4.00
	Sub Total	13.33	26.00	26.00	30.00	16.00	16.00	15.00	15.00	12.00	12.00	12.00	12.00	12.00
Total (Capital + Revenue)		19.07	35.00	35.00	42.00	22.00	22.00	21.00	20.00	16.00	16.00	16.00	16.00	280.07
SCSP														
Capital		0.23	1.00	1.00	0.75	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.98
Revenue		0.67	2.00	2.00	1.25	3.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	23.92
Total (Capital + Revenue)		0.90	3.00	3.00	2.00	4.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	34.90
Grand Total (including SCSP)		19.97	38.00	38.00	44.00	26.00	25.00	24.00	24.00	19.00	19.00	19.00	19.00	314.97

(A.K. Biswas)
LCPC, CAP