



BY SPEED POST/FAX

भारतीय मृदा विज्ञान संस्थान (भा०कृ०अनु०प०)

नबीबाग बैरसिया रोड, भोपाल - 462038

ICAR-Indian Institute of Soil Science

Nabibagh, Berasia Road, Bhopal-462038 (M.P.)

Tel. No. (0755)2747375 EPABX: 2730970/2734221 (Ext. No. 252 & 256) Fax. No. (075) 2733310

Web: www.iiss.nic.in

Date: 23/07/2016

Application No. 106-6/ISS/RTI/2016

To

Dr. S.L. Sisodia,
Q.No. IV/57,
CSWRI, Avikanagar,
via-Jaipur, Rajasthan 304501

Sub: Reply to information under RTI Act, 2005- reg.

Sir,

Please find enclosed herewith the information in response to your application received at this end under RTI dated 27/06/2016. Further it is informed that the Appellate Authority is Director, ICAR-IISS, Bhopal and his telephone no. is 0755-2730946.

Yours sincerely

(R. Elanchezhian)

Principal Scientist & CPIO

Encl: Information as stated above

INDIAN INSTITUTE OF SOIL SCIENCE

NABIBAGH, BERASIA ROAD, BHOPAL

F.No. 14-14/A&A/2010-2011
KIND ATTENTION TO:

UNDER SECRETARY (NRM), INDIAN COUNCIL OF AGRICULTURAL RESEARCH, KRISHI ANUSANDHAN BHAWAN II, PUSA, NEW DELHI-110 012

FAX NO 25846366
31.3.2012

STATEMENT OF BUDGET ALLOCATION AND EXPENDITURE INCURRED

S.NO	BUDGET HEAD	BUDGET ESTIMATES ORIGINALLY APPROVED				REVISED ESTIMATES APPROVED BY COUNCIL				AMOUNT RELEASED BY ICAR (FIGURES IN ACTUAL RUPEES)	ACTUAL EXPENDITURE UPTO 31.3.2012	% UTILIZATION ON RE UPTO		
		ALLOCATION OTHER THAN NEH, TSP, ARREAR COMPONENT	NEH COMPONENT	TSP COMPONENT	ARREAR COMPONENT	TOTAL BE 2012-13	ALLOCATION OTHER THAN NEH, TSP, ARREAR COMPONENT	NEH COMPONENT	TSP COMPONENT				ARREAR COMPONENT	TOTAL RE 2012-13
1	INSTITUTE NON PLAN	521.50				521.50	715.41				715.41	689.97	714.98	99.94
2	NP SCHEME MSN	37.00				37.00	43.00				43.00	44.68	42.77	99.47
3	NP SCHEME STCR	27.00				27.00	28.50				28.50	28.50	28.41	99.68
	PENSION & OTHER RETIREMENT BENEFITS	20.00				20.00	61.00				61.00	61.00	61.00	100.00
	LOANS AND ADVANCES	30.00				30.00	10.00				10.00	10.00	9.98	99.80
	TOTAL NON PLAN	635.50	0.00	0.00	0.00	635.50	857.91	0.00	0.00	0.00	857.91	834.15	857.14	99.91
1	LISS PLAN BUDGET	250.00		50.00		300.00	300.00		54.00		354.00	354.00	353.98	99.99
2	PLAN AICRP-MSN	200.00		100.00		620.00	300.00		100.00		720.00	720.00	719.94	99.99
3	PLAN AICRP-STCR	100.00		20.00		550.00	313.00		20.00		620.00	620.00	620.00	100.00
4	PLAN AICRP-LTFE	120.00		40.00		360.00	188.00		40.00		440.00	440.00	439.75	99.94
5	NETWORK ON BF	220.00	30.00	27.00		437.00	130.00	30.00	25.00		285.00	285.00	285.11	100.04
	TOTAL PLAN SCHEME	890.00	30.00	237.00		2267.00	1231.00	30.00	239.00		2419.00	2419.00	2418.77	99.99
	TOTAL PLAN AND NON PLAN SCHEMES	1525.50	30.00	237.00	1110.00	2902.50	2088.91	30.00	239.00		3276.91	3253.15	3275.91	99.97

INITIALLY ICAR APPROVES ALLOCATION UNDER BE FOR THE FINANCIAL YEAR 2011-12 VIDE LETTER NO. 1-39/2010-II DATED 15.2.2011
LATER ON ICAR HAS REVISED TSP COMPONENT BUDGET CONVEYED VIDE LETTER NO. 1-26/2011 I(A)I DATED 31.10.2011

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INDIAN INSTITUTE OF SOIL SCIENCE

NABIBAGH, BERASIA ROAD, BHOPAL-462 038

STATEMENT OF MONTHLY EXPENDITURE

MONTH/YEAR

31.3.2012

IISS PLAN BUDGET

S.N.	Name of the Head	MAIN BUDGET			TSP COMPONENT			GRAND TOTAL		
		BE 2011-12	RE 2011-12	EXPENDITURE	BE 2011-12	RE 2011-12	EXPENDITURE	BE 2011-12	RE 2011-12	EXPENDITURE
	Capital							0	0	0
1	Works							0	0	0
	(a) Land							0	0	0
	(b) Building							0	0	0
	(i) Office Building	100.00	129.86	129.85				100	129.86	129.85
	(ii) Residential Building							0	0	0.00
	(iii) Minor Works							0	0	0.00
2	Equipments	47.00	62.41	62.41	30.00	0.00		77	62.41	62.41
3	Information Technology							0	0	0.00
4	Library Books and Journals	34.00	33.30	33.29				34	33.3	33.29
5	Vehicles & Vessels							0	0	0.00
6	Livestock							0	0	0.00
7	Furniture & Fixture							0	0	0.00
8	Others							0	0	0.00
A	Total Capital Expenditure	181.00	225.57	225.55	30.00	0.00	0.00	211.00	225.57	225.55
	Revenue							0.00	0.00	0.00
1	Establishment Expenses							0.00	0.00	0.00
	(a) Salaries							0.00	0.00	0.00
	(i) Establishment Charges							0.00	0.00	0.00
	(ii) Wages							0.00	0.00	0.00
	(iii) Overtime Allowance							0.00	0.00	0.00
	(B) Pension & Other Retirement Benefits							0.00	0.00	0.00
	(C) Loans & Advances							0.00	0.00	0.00
2	Travelling Allowance	10.00	10.00	10.00	5.00	0.00		15.00	10.00	10.00
	(A) Domestic TA/Transfer TA							0.00	0.00	0.00
	(B) Foreign TA							0.00	0.00	0.00
3	Research & Operational Expenses							0.00	0.00	0.00
	(A) Research Expenses	15.00	15.00	15.00	20.00	23.00	23.00	35.00	38.00	38.00
	(B) Operational Expenses	15.00	15.00	15.00	30.00	24.75	24.75	45.00	39.75	39.75
4	Administrative Expenses							0.00	0.00	0.00
	(A) Infrastructure							0.00	0.00	0.00
	(B) Communication	10.00	5.43	5.43				10.00	5.43	5.43
	(C) Repairs & Maintenance	5.00	10.00	10.00	15.00	6.25	6.25	20.00	16.25	16.25
	(i) Equipments, Vehicles & Others							0.00	0.00	0.00
	(ii) Office Building		4.00	4.00				0.00	4.00	4.00
	(iii) Residential Building		5.00	5.00				0.00	5.00	5.00
	(iv) Minor Works		10.00	10.00				0.00	10.00	10.00
	(D) Other (Excluding TA)	5.00	0.00	0.00				5.00	0.00	0.00
5	Miscellaneous Expenses							0.00	0.00	0.00
	A. HRD	4.00	0.00	0.00				4.00	0.00	0.00
	B. Other Items (Fellowship, Scholarships etc.)							0.00	0.00	0.00
	C. Publicity & Exhibitions							0.00	0.00	0.00
	D. Guest House-Maintenance							0.00	0.00	0.00
	E. Other Miscellaneous	5.00	0.00	0.00				5.00	0.00	0.00
B	Total (Revenue Expenditure)	69.00	74.43	74.43	70.00	54.00	54.00	139.00	128.43	128.43
A+B	TOTAL CAPITAL PLUS REVENUE	250.00	300.00	299.98	100.00	54.00	54.00	350.00	354.00	353.98

ALLOWED TO BE UTILIZED OUT OF REVENUE GENERATED BY THE INSTITUTE (85 % OF THE TARGET)

DETAILS OF GRANT-IN AID REMITTED BY ICAR

S.NO.	ICAR LETTER NO. & DATED	PRESENT RELEASE	CUMMULATIVE RECEIPT
1	F.NO.6(80)/2011-BUDGET DATED:08/04/2011	5000000	5000000
2	F.NO.6(80)/2011-BUDGET DATED:8/06/2011	5000000	10000000
3	F.NO.6(80)/2011-BUDGET DATED:12/10/2011	5000000	15000000
4	F.NO.6(80)/2011-BUDGET DATED:14/12/2011	7308000	22308000
	F.NO.6(80)/2011-BUDGET DATED:07/03/2012	3192000	25500000
5	F.NO.6(80)/2011-BUDGET DATED:31/03/2012	9900000	35400000
	GRAND TOTAL OF REMITTANCE RECEIVED	35400000	

354

[Handwritten Signature]
AFRNO

2

2011-12 (B)

अनुच्छेद : ख Annexure - 'B'

योजना गत व गैर योजनागत खर्च

Non Plan and Plan Expenditure

गैर योजना गत	Non Plan	योजना गत	Plan
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स्थापना खर्च Establishment Charges

वेतन और भत्ते Pay and Allowances

1 ऑफिसर्स का वेतन	Pay of Officers	32112334.00	0.00	0.00
3 मंहगार्ड भत्ता	Dearness Allowance	17191268.00	0.00	0.00
4 गृह किराया भत्ता	House Rent Allowance	4120660.00	0.00	0.00
6 यात्रा भत्ता	Transport Allowance	1997137.00	0.00	0.00
7 बोनस	Bonus	143629.00	0.00	0.00
8 अन्य भत्ते	Other Allowances	5265221.00	0.00	0.00
	Pay and Allowances :	60830249.00	0.00	0.00
	Establishment Charges :	60830249.00	0.00	0.00

यात्रा खर्च Travelling Expenses

यात्रा खर्च Travelling Expenses

12 यात्रा भत्ता - इंडिया	Travelling Allowances - within India	285174.00	0.00	970072.00
13 यात्रा भत्ता - विदेशी	Travelling Allowances - Abroad	13422.00	0.00	29219.00
	Travelling Expenses :	298596.00	0.00	999291.00
	Travelling Expenses :	298596.00	0.00	999291.00

अन्य खर्च Other Charges

परिसम्पत्तियों की खरीद Assets Acquired

14 भूमि	Land	0.00	0.00	0.00
15 भवन और मूल कार्य	Buildings and Original Works	0.00	0.00	10226000.00
16 औजार प्लांट और उपकरण	Tool, Plant and Equipment	46419.00	0.00	6613325.00
17 फर्नीचर, फिक्सचर और फिटिंग	Furniture, Fixture and Fittings	0.00	0.00	241450.00

Govt. Grants Resource Generation

(2)

18 टाइपराइटर, कंप्यूटर एकाउंटिंग और अन्य कार्यालय पशुधन	Typewriters, Computers, Accounting and Other Livestocks	453620.00	0.00	840356.00
19 पशुधन	Livestocks	0.00	0.00	370706.00
20 वाहन और जलयान	Vehicles and Vessels	0.00	0.00	59098.00
21 पुस्तकालय पुस्तकें और जनरल	Library Books and Journals	0.00	0.00	1445115.00
Assets Acquired :		500039.00	0.00	19796050.00

अन्य आकरिमक खर्च Other Contingent Expenditure

22 रसायन, गलासवेयर/प्लास्टिकवेयर और उपभोग्य	Chemicals, Glassware/Plasticware and Consum	20233.00	83000.00	1324616.00
24 फर्टीलाइजर	Fertilizers	20289.00	8000.00	13673.00
26 पेट्रोल, तेल और लूब्रीकैंट्स	Petrol, Oil and Lubricants	131863.00	0.00	463623.00
27 बिजली खर्च	Electricity Charges	312598.00	200000.00	2148841.00
30 टेलीफोन/फैक्स खर्च - कार्यालय	Telephone/Fax Charges - Office	20814.00	50000.00	111293.00
31 आवासीय दूरभाष खर्च	Telephone Charges - Residential	-590.00	0.00	924.00
32 डाक-व्यय	Postage	80747.00	0.00	30000.00
33 प्रासंगिक निधि से भूगतान किये गये कर्मचारी	Staff paid from Contingencies	53.00	10000.00	12437.00
35 लेखन सामग्री	Stationery	44030.00	160000.00	424925.00
36 प्रकाशन तथा जिल्दसाजी	Printing and Binding	0.00	0.00	617183.00
37 अत्याहार तथा अतिथि सत्कार	Refreshment/Entertainment	0.00	0.00	15000.00
38 अन्य कार्यालय प्रासंगिक खर्च	Other Office Contingencies	337030.00	0.00	1886950.00
39 अन्य अनुसंधान खर्च	Other Research Contingencies	245540.00	75000.00	461131.00
44 अन्य प्रशासनिक खर्च	Other Administrative Expenditure	4857.00	0.00	21944.00
46 खेलकूद तथा प्रतियोगिताएं	Sports and Tournaments	0.00	0.00	128562.00
47 अन्य विविध खर्च	Other Miscellaneous Expenditure	777297.00	551000.00	4181995.00
Other Contingent Expenditure :		1994761.00	1137000.00	11843097.00
Other Charges :		2494800.00	1137000.00	31639147.00

भरमत्त, रखरखाव तथा निर्माण कार्य Maintenance and Petty Works

भरमत्त, रखरखाव तथा निर्माण कार्य	Maintenance and Petty Works			
48 कार्यालय भवनों की भरमत्त और रखरखाव	Repair and Maintenance of Office Buildings	1551576.00	350000.00	0.00
49 आवासीय भवनों की भरमत्त और रखरखाव	Repair and Maintenance of Residential Buildin	721500.00	7000.00	0.00
50 छोटे निर्माण कार्य	Petty/Minor works	4049050.00	50000.00	0.00
51 मुख्य निर्माण कार्य	Major Maintenance Works - Only Plan	9000.00	0.00	2759164.00
Maintenance and Petty Works :		6331126.00	407000.00	2759164.00
Maintenance and Petty Works :		6331126.00	407000.00	2759164.00

कुल योग Grand Total

गैर योजनागत	Non Plan	योजनागत	Plan
Govt. Grants	Resource Generation		
69954771.00	1544000.00	35397602.00	(5)

वित्त एवं लेखा अधिकारी

Finance and Accounts Officer

निदेशक

Director


Approved

2011.12

INDIAN INSTITUTE OF SOIL SCIENCE

NABIBAGH, BERASIA ROAD, BHOPAL

F.No. 14-14/A&A/2010-2011

KIND ATTENTION TO:
SECTION OFFICER (NRM), INDIAN COUNCIL OF AGRICULTURAL RESEARCH, KRISHI ANUSANDHAN BHAWANI II, PUSA, NEW DELHI-110 012

DATED :

FAX NO 2584896
31.3.2013

STATEMENT OF BUDGET ALLOCATION MADE BY COUNCIL DURING 2012-13

S.NO	BUDGET HEAD	BUDGET ESTIMATES ORIGINALLY APPROVED				REVISED ESTIMATES APPROVED				AMOUNT RELEASED BY ICAR (FIGURES IN ACTUAL RUPEES)	ACTUAL EXPENDITURE	% UTILIZATION ON BE/RE UPTO	% UTILIZATION ON RELEASE	
		ALLOCATION OTHER THAN NEH, TSP, ARREAR COMPONENT	NEH COMPONENT	TSP COMPONENT	ARREAR COMPONENT	TOTAL BE 2012-13	ALLOCATION OTHER THAN NEH, TSP, ARREAR COMPONENT	NEH COMPONENT	TSP COMPONENT					ARREAR COMPONENT
1	INSTITUTE NON PLAN	770.98	0.00	0.00		770.98	834.42			834.42	794.84	740.91	31.3.2013	31.3.2013
	PENSION & RETIREMENT BENEFIT	20.00				20.00	27.00			27.00	26.53	26.53		
	LOANS AND ADVANCES	30.00				30.00	30.00			30.00	794.84	16.76		
	TOTAL NON PLAN ISS	820.98	0.00	0.00	0.00	820.98	891.42	0.00	0.00	891.42	43.00	784.20	95.52	98.66
2	NP SCHEME MSN	48.00	0.00	0.00		48.00				0.00	24.00	40.08	83.50	93.21
3	NP SCHEME STCR	30.00	0.00	0.00		30.00				0.00	861.84	847.83	78.50	98.13
	TOTAL NON PLAN	898.98	0.00	0.00	0.00	898.98	891.42	0.00	0.00	891.42	250.00	249.87	99.95	99.95
1	LISS PLAN BUDGET	400.00	0.00	50.00		450.00	230.00	20.00		250.00	735.00	734.19	99.89	99.89
2	PLAN AICRP-MSN	900.00	0.00	100.00		1000.00	630.00	45.00		735.00	675.00	672.77	99.67	99.67
3	PLAN AICRP-STCR	850.00	0.00	50.00		900.00	625.00	50.00		675.00	380.00	379.83	99.95	99.95
4	PLAN AICRP-LTFE	400.00	0.00	50.00		450.00	360.00	20.00		380.00	230.00	230.01	100.01	100.01
5	NETWORK ON BF	200.00	45.00	30.00		275.00	170.00	30.00		230.00	2270.00	2266.67	99.85	99.85
	TOTAL PLAN SCHEME	2750.00	45.00	280.00	0.00	3075.00	2075.00	165.00	0.00	2270.00	3131.84	3114.50	98.52	99.45
	TOTAL PLAN & NON PLAN	3648.98	45.00	280.00	0.00	3973.98	2966.42	30.00	0.00	3161.42				

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INDIAN INSTITUTE OF SOIL SCIENCE

NABIBAGH, BERASIA ROAD, BHOPAL-462 038

STATEMENT OF MONTHLY EXPENDITURE

MONTH/YEAR 31.3.2013

S.N.	Name of the Head	MAIN BUDGET			TSP COMPONENT			GRAND TOTAL		
		BE 2012-13	RE 2012-13	EXPENDITURE	BE 2012-13	RE 2012-13	EXPENDITURE	BE 2012-13	RE 2012-13	EXPENDITURE
	Capital									
1	Works	200.00	0.00	0.00				200.00	0.00	0.00
	(a) Land							0.00	0.00	0.00
	(b) Building							0.00	0.00	0.00
	(i) Office Building							0.00	0.00	0.00
	(ii) Residential Building							0.00	0.00	0.00
	(iii) Minor Works							0.00	0.00	0.00
2	Equipments	60.00	26.00	25.32				60.00	26.00	25.32
3	Information Technology		8.00	7.74				0.00	8.00	7.74
4	Library Books and Journals	35.00	37.98	37.22				35.00	37.98	37.22
5	Vehicles & Vessels		0.02	0.02				0.00	0.02	0.02
6	Livestock							0.00	0.00	0.00
7	Furniture & Fixture	5.00	0.00					5.00	0.00	0.00
8	Others							0.00	0.00	0.00
A	Total Capital Expenditure	300.00	72.00	70.30	0.00	0.00	0.00	300.00	72.00	70.30
	Revenue							0.00	0.00	0.00
1	Establishment Expenses							0.00	0.00	0.00
	(a) Salaries							0.00	0.00	0.00
	(i) Establishment Charges							0.00	0.00	0.00
	(ii) Wages							0.00	0.00	0.00
	(iii) Overtime Allowance							0.00	0.00	0.00
	(B) Pension & Other Retirement Benefits							0.00	0.00	0.00
	(C) Loans & Advances							0.00	0.00	0.00
2	Travelling Allowance	0.00	0.00					0.00	0.00	0.00
	(A) Domestic TA/Transfer TA	12.00	12.00	12.00				12.00	12.00	12.00
	(B) Foreign TA							0.00	0.00	0.00
3	Research & Operational Expenses							0.00	0.00	0.00
	(A) Research Expenses	9.00	44.00	45.64	15.00	14.00	14.00	24.00	58.00	59.64
	(B) Operational Expenses	9.00	38.00	38.00	15.00	6.00	6.00	24.00	44.00	44.00
4	Administrative Expenses							0.00	0.00	0.00
	(A) Infrastructure	10.00	9.00	9.00				10.00	9.00	9.00
	(B) Communication	10.00	5.00	5.00				10.00	5.00	5.00
	(C) Repairs & Maintenance	10.00	15.00	14.97	10.00	0.00	0.00	20.00	15.00	14.97
	(i) Equipments, Vehicles & Others				10.00	0.00	0.00	10.00	0.00	0.00
	(ii) Office Building	10.00	10.00	9.98	0.00	0.00		10.00	10.00	9.98
	(iii) Residential Building	10.00	10.00	9.99				10.00	10.00	9.99
	(iv) Minor Works	15.00	15.00	14.99				15.00	15.00	14.99
	(D) Other (Excluding TA)							0.00	0.00	0.00
5	Miscellaneous Expenses							0.00	0.00	0.00
	A. HRD	5.00	0.00	0.00				5.00	0.00	0.00
	B. Other Items (Fellowship, Scholarships etc.)							0.00	0.00	0.00
	C. Publicity & Exhibitions							0.00	0.00	0.00
	D. Guest House-Maintenance							0.00	0.00	0.00
	E. Other Miscellaneous							0.00	0.00	0.00
B	Total (Revenue Expenditure)	100.00	158.00	159.57	50.00	20.00	20.00	150.00	178.00	179.57
A+B	TOTAL CAPITAL PLUS REVENUE	400.00	230.00	229.87	50.00	20.00	20.00	450.00	250.00	249.87

DETAILS OF GRANT-IN AID REMITTED BY ICAR

S.NO.	ICAR LETTER NO. & DATED	PRESENT RELEASE	CUMMULATIVE RECEIPT
1		7500000	7500000
2		15000000	22500000
3		1250000	23750000
4	icar letter no. 6(80)/2012-budget dt 25.2.2013	1250000	25000000
5			25000000
	GRAND TOTAL OF REMITTANCE RECEIVED	25000000	250 lakh

JDA

7

INDIAN INSTITUTE OF SOIL SCIENCE

NABIBAGH, BERASIA ROAD, BHOPAL

F.No. 14-14/A&A/2013-14

KIND ATTENTION TO:

SECTION OFFICER (NRM), INDIAN COUNCIL OF AGRICULTURAL RESEARCH, KRISHI ANUSANDHAN BHAWAN II, PUSA, NEW DELHI-110 012

DATED: 2013/14

FAX NO: 25848366
31.03.2014

STATEMENT OF BUDGET ALLOCATION MADE BY COUNCIL DURING 2013-14

S.NO	BUDGET HEAD	BUDGET ESTIMATES ORIGINALLY APPROVED				REVISED ESTIMATES				AMOUNT RELEASED BY ICAR (FIGURES IN ACTUAL RUPEES)	ACTUAL EXPENDITURE	% UTILIZATION ON BE RE UPTO	% UTILIZATION ON RELEASE	
		ALLOCATION OTHER THAN NEH, TSP, ARREAR COMPONENT	NEH COMPONENT	TSP COMPONENT	ARREAR COMPONENT	TOTAL BE 2013-14	ALLOCATION OTHER THAN NEH, TSP, ARREAR COMPONENT	NEH COMPONENT	TSP COMPONENT					ARREAR COMPONENT
1	INSTITUTE NON PLAN	840.00	0.00	0.00		840.00	850.00			850.00	889.00	833.95	31.03.2014	31.03.2014
	PENSION & RETIREMENT BENEFIT	10.00				10.00	50.00			50.00	39.69	39.69		
	LOANS AND ADVANCES	30.00				30.00	10.00			10.00	5.74	5.74		
	TOTAL NON PLAN ISS	880.00	0.00	0.00	0.00	880.00	910.00	0.00	0.00	910.00	889.00	879.38	96.64	98.92
2	NP SCHEME MSN	46.00	0.00	0.00		46.00	42.00			42.00	42.00	41.92	91.13	99.81
3	NP SCHEME STGR	26.00	0.00	0.00		26.00	26.00			26.00	26.00	25.99	99.96	99.96
	TOTAL NON PLAN	952.00	0.00	0.00	0.00	952.00	978.00	0.00	0.00	978.00	957.00	947.29		
1	ISS PLAN BUDGET	230.00	0.00	0.00		230.00	160.00			160.00	180.00	159.46	99.66	88.59
2	PLAN AICR-MSN	600.00	50.00	50.00		700.00	610.00	5.00	40.00	655.00	655.00	654.75	99.96	99.96
3	PLAN AICR-STCR	650.00	0.00	100.00		750.00	635.00		85.00	720.00	720.00	719.94	99.99	99.99
4	PLAN AICR-LTFE	350.00	20.00	30.00		400.00	350.00		45.00	395.00	375.00	393.79	99.69	105.01
5	NETWORK ON BF	170.00	40.00	30.00		240.00	170.00	10.00	10.00	190.00	190.00	189.99	100.00	100.00
	TOTAL PLAN SCHEME	2000.00	110.00	240.00	0.00	2350.00	1925.00	15.00	180.00	2120.00	2120.00	2117.93		
	TOTAL PLAN & NON PLAN	2952.00	110.00	240.00	0.00	3302.00	2903.00	15.00	180.00	3098.00	3077.00	3065.22		

COPY TO:

- accounts.icar@yahoo.com, akshukla@iss.res.in, asraag@iss.res.in, astroa_iss@yahoo.co.in, budget.icar@gmail.com, dfr_rag@ediffmail.com, musingph@iss.res.in, pme@iss.res.in, mahedaa@gmail.com, anupam_rajput@yahoo.com, smureshwarisingh@gmail.com, spetor@gmail.com, at@iss.res.in, vdezahti@gmail.com, rajinder_lmr@rajinder_lmr@yahoo.com, sanu <saas@iss.res.in>, Jk_sahar200@yahoo.com, sfk_sahar200@yahoo.com, tkhenka <tkhenka@ediffmail.com>, "skundu" <skundul@iss.res.in>, "venmyjoy" <venmyjoy@gmail.com>, ajay051803@gmail.com, banisaraodi@yahoo.com, smitias287@yahoo.com, anupam_rajput@yahoo.com, nitral@uprati@yahoo.com, saharashik_2008@yahoo.com, ramachel@yahoo.co.in, jk42zimm@yahoo.co.in, pmechellie@gmail.com, <vijay_1961@ediffmail.com>

(RADESH DUBEY)

10

INDIAN INSTITUTE OF SOIL SCIENCE

NABIBAGH, BERASIA ROAD, BHOPAL-462 038

STATEMENT OF MONTHLY EXPENDITURE

MONTH/YEAR **31.3.2015**

IISS PLAN BUDGET		MAIN BUDGET			TSP COMPONENT			GRAND TOTAL		
S.N.	Name of the Head	BE 2014-15	RE 2014-15	EXPENDITURE	BE 2014-15	RE 2014-15	EXPENDITURE	BE 2014-15	RE 2014-15	EXPENDITURE
Capital										
1	Works							0.00	0.00	0.00
	(a) Land							0.00	0.00	0.00
	(b) Building							0.00	0.00	0.00
	(i) Office Building	15.00	5.90	5.90				15.00	5.90	5.90
	(ii) Residential Building							0.00	0.00	0.00
	(iii) Minor Works							0.00	0.00	0.00
2	Equipments	10.00	0.59	0.58				10.00	0.59	0.58
3	Information Technology	10.00	0.32	0.15				10.00	0.32	0.15
4	Library Books and Journals	30.00	0.08	0.08				30.00	0.08	0.08
5	Vehicles & Vessels							0.00	0.00	0.00
6	Livestock							0.00	0.00	0.00
7	Furniture & Fixture	10.00	3.11	3.10				10.00	3.11	3.10
8	Others							0.00	0.00	0.00
A	Total Capital Expenditure	75.00	10.00	9.81	0.00	0.00	0.00	75.00	10.00	9.81
Revenue										
1	Establishment Expenses							0.00	0.00	0.00
	(a) Salaries							0.00	0.00	0.00
	(i) Establishment Charges							0.00	0.00	0.00
	(ii) Wages							0.00	0.00	0.00
	(iii) Overtime Allowance							0.00	0.00	0.00
	(B) Pension & Other Retirement Benefits							0.00	0.00	0.00
	(C) Loans & Advances							0.00	0.00	0.00
2	Travelling Allowance							0.00	0.00	0.00
	(A) Domestic TA/Transfer TA	15.00	13.34	13.34				15.00	13.34	13.34
	(B) Foreign TA							0.00	0.00	0.00
3	Research & Operational Expenses							0.00	0.00	0.00
	(A) Research Expenses	8.00	3.70	3.56	25.00	0.71	0.71	33.00	4.41	4.27
	(B) Operational Expenses	2.00	3.86	3.86	25.00	0.15	0.15	27.00	4.01	4.01
4	Administrative Expenses							0.00	0.00	0.00
	(A) Infrastructure	40.00	50.43	50.43				40.00	50.43	50.43
	(B) Communication	5.00	1.27	1.27				5.00	1.27	1.27
	(C) Repairs & Maintenance	0.00		0.00				0.00	0.00	0.00
	(i) Equipments, Vehicles & Others	5.00	4.58	4.58				5.00	4.58	4.58
	(ii) Office Building	10.00	8.40	8.40				10.00	8.40	8.40
	(iii) Residential Building	5.00	0.86	0.86				5.00	0.86	0.86
	(iv) Minor Works	10.00	0.14	0.05				10.00	0.14	0.05
	(D) Other (Excluding TA)	46.00	54.75	55.02				46.00	54.75	55.02
5	Miscellaneous Expenses							0.00	0.00	0.00
	A. HRD	1.00	1.74	1.74				1.00	1.74	1.74
	B. Other Items (Fellowship, Scholarships etc.)							0.00	0.00	0.00
	C. Publicity & Exhibitions		0.04	0.03				0.00	0.04	0.03
	D. Guest House-Maintenance	3.00	0.18	0.18				3.00	0.18	0.18
	E. Other Miscellaneous		1.85	1.85				0.00	1.85	1.85
B	Total (Revenue Expenditure)	150.00	145.14	145.17	50.00	0.86	0.86	200.00	146.00	146.03
A+B	TOTAL CAPITAL PLUS REVENUE	225.00	155.14	154.98	50.00	0.86	0.86	275.00	156.00	155.84

DETAILS OF GRANT-IN AID REMITTED BY ICAR

S.NO.	ICAR LETTER NO. & DATED	PRESENT RELEASE	CUMMULATIVE RECEIPT
1	F.FIN-6(80)/2014-BUDGET DATED 1.5.2014	2292000	2292000
2	F.NO. FIN-6(80)/2014-BUDGETDATED 31.7.2014	6875000	9167000
3	F.NO. FIN-6(80)/2014-BUDGETDATED 26.9.2014	5533000	14700000
4	F.NO. FIN-6(80)/2014-BUDGETDATED 5.3.2014	3300000	18000000
5			18000000
	GRAND TOTAL OF REMITTANCE RECEIVED	18000000	180 lakh

CAPITAL	SALARIES	GENERAL	TOTAL
			0
2500000		6667000	9167000
3000000		2533000	5533000
			0
			0
5500000	0	9200000	14700000

HEAD WISE ALLOCATION OF FUNDS

2015-16

ICAR-Indian Institute of Soil Science, Bhopal

Statement of progressive expenditure for the month ended on 31st March 2016

Non Plan		Amount in lakhs			
SI No.	Particular	Grant for creation of Capital Assets	Grant in Aid Salary (Revenue)	Grant in Aid General (Revenue)	Total
1	Non Plan Govt Grant	0.54	909.99	107.89	1018.42
2	Non Plan IRGS	0			0
	Total Non Plan & IRGS	0.54	909.99	107.89	1018.42
3	Non Plan Scheme AICRP on MSN		50.71	0.97	51.68
4	Non Plan Scheme AICRP on STCR		26.62	0.94	27.56
	Total of all Non Plan Schemes	0.54	987.32	109.8	1097.66
Plan					
SI No.	Particular	Other than TSP & NEH	TSP	NEH	Total
	Institute Plan				
1	Grant for creation of Capital Assets	139.99			139.99
2	Grant in Aid Salary (Revenue)	0			0
3	Grant in Aid General (Revenue)	129.99	5.42		135.41
	Total Institute Plan	269.98	5.42	0	275.4
	Plan Schemes				
I	AICRP on MSN				
1	Grant for creation of Capital Assets	80	15	0	95
2	Grant in Aid Salary (Revenue)	475	2	10	487
3	Grant in Aid General (Revenue)	84.99	33	20	137.99
	Total Plan Scheme one	639.99	50	30	719.99
II	AICRP on STCR				
1	Grant for creation of Capital Assets	40			40
2	Grant in Aid Salary (Revenue)	500			500
3	Grant in Aid General (Revenue)	79.99	35		114.99
	Total Plan Scheme two	619.99	35	0	654.99
III	AICRP on LTFE				
1	Grant for creation of Capital Assets	5	5		10
2	Grant in Aid Salary (Revenue)	340			340
3	Grant in Aid General (Revenue)	69.96	140		209.96
	Total Plan Scheme Three	414.96	145	0	559.96
IV	AINP on BNF				
1	Grant for creation of Capital Assets	28.4	5.9	3.7	38
2	Grant in Aid Salary (Revenue)	168	0	17.3	185.3
3	Grant in Aid General (Revenue)	62.3	19.8	4.2	86.3
	Total Plan Scheme four	258.7	25.7	25.2	309.6
V	CRP on Conservation Agriculture				
1	Grant for creation of Capital Assets	40			40
2	Grant in Aid Salary (Revenue)	0			0
3	Grant in Aid General (Revenue)	271.64			271.64
	Total Plan Scheme (Five)	311.64	0	0	311.64
	Total of All Plan Scheme	2515.26	261.12	55.2	2831.58

**ICAR – All India Coordinated Research Project on Micro and Secondary
Nutrients and Pollutant Elements in soils and Plants
Indian Institute of Soil Science
Nabibagh, Berasia Road Bhopal – 462 038**

F.no. PCM/1-25/RTI/


Dated 23.07.2016

Sub: Request for information under Right to Information Act 2005 by Dr. S.L.Sisodia Q.no. IV/57
CSWRI, Avikanagar via Jaipur Rajasthan

1. Year wise budget sanction

	Year wise budget sanction & Utilized (₹ in Lakhs)				
	2011 – 12	20012 – 13	2013 – 14	2014 – 15	2015 – 16
Sanctioned by ICAR	No allocation was made	45.00	40.00	50.00	NIL
Released		45.00	40.00	50.00	NIL

2. AICRP MSN has released to various AICRP MSN centres funds 2012 -13 to 2015 -16 under tribal support plan for conducting demonstration trial, distribution of micronutrients fertilizers and seed kit, delineation of micronutrient deficiency in tribal dominated districts of Anand Agricultural University, Anand, Gujarat, Pandit Jay Shankar Telengana Agricultural University, Telangana, GBPUA&T, Pantnagar, Uttrakhand, JNKVV, Jabalpur, Madhya Pradesh, OUAT, Bhubaneshwar Odisha, PDKV, Akola, Maharashtra, RAU Pusa Bihar, TNAU, Coimbatore, Tamil Nadu, Assam Agricultural University, Assam, BAU, Ranchi, Jharkhand, BCKV, Kalyani, West Bengal, CSK HPKV, Palampur, Himachal Pradesh.
3. The funds are spent by various universities and vouchers are maintained at their end.


(Arvind Shukla)
PC(M)

R.Elanchezian PS & CPIO



ICAR-IISS Bhopal <pmecelliiss@gmail.com>

RTI information (Dr. S.L. Sisodia, Q.No. IV/57)

Sunny Kumar <sunny7940@gmail.com>
To: ICAR-IISS Bhopal <pmecelliiss@gmail.com>
Cc: pme@iiss.res.in

Tue, Jun 28, 2016 at 2:56 PM

Sir,
Please see the attachment file RTI information.

--



Sunny Kumar
Steno.Gr-III
PC Unit-LTFE
IISS,Bhopal.

 **RTI, Information 28.06.16.docx**
16K

NOTE

**F.No. LTFE/RTI/41
Date 28.06.2016**

With reference note no.106-6/ISS/RTI/2016 dated 27.06.2016 regarding the subject cited above, the informations are furnished below.

Sr. No.	Expenditures break up of TSP budget on the following particulars in Ruppees	Year Wise Budget Sanction and utilized			
		2011-12	2012-13	2013-14	2014-15
	Budget	Sanction	utilized	Sanction	utilized
1	Purchase of inputs for TSP beneficiaries (Fertilizer/seed/Pesticide, herbicide training material, labours used in the fields at the time of sowing intercultural operation and sampling etc.)	30.00	-	30.00	34.00
		30.00	30.00	34.00	145.00
		Kara and Nanduri village, Taluka- Dharni, Dist.- Amravati, Akola (M.S.), Konanakere, Anehola, Ponnachi, Gorasane Sulekobe, Koppa, Nekkundi & Gajanur villages Kollegal taluk, Chamarajanagar district, Konanakere, Anehola, Ponnachi, Gorasane villages of MM hills and BR hills Kollegal taluk, Chamarajanagar dist. Karnataka, Village: Kailash of Deogarh district, Banjakusum, of Dhenkanal District, Junga Village of Keonjhar District, Odisha, Sholayoor panchayath, Agali block, Attappady, Palakkad district, Kerala, Village(s): Goaurghat, Mahuda and Navagaon, Block : Gariyaband, District: Gariyaband, vill. Hinna-deeh,(Kumhari) Distt. Durg some villages were also taken in Dhamtari district State : Chhattisgarh, Vill.Galkiya, Banswara, Rajasthan & Vill. Tulsio ka Namala, Salumber,Udaipur, Raj., Vill. Balla Distt Kangra HP, Vill. Rakh Distt Kangra HP, Vill. Gujreda Distt Kangra HP, Chibasa, Iohardaga, Bhandra dist. Singhbhum , Khunti karra block, district Ranchi (Jharkhand)			
2	Hiring of vehicles for TSP works	Not applicable			
3	POL for TSP works	As per need			
4	TA to PI & Co-PI for TSP works	Not applicable			
5	DA to PI & Co-PI for TSP works	Not applicable			
6	Hotel charges to PI & Co-PI for TSP works	Not applicable			
7	Honorarium to the Experts for TSP works	Not applicable			
8	Contractual labours for TSP works	As per need/requirement at the site			
9	Salary to RA & SRF for TSP works	Not applicable			
10	POL for other works	Not applicable			
11	TA, DA & Hotel charges for other works	Not applicable			

		As per need to go to sites for conducting training, survey and experiment in tribal area	
12	Hiring of vehicles for other works	Not applicable	
13	Civil and Others Institutional works	Not applicable	
14	Anything of Institutional Charges	6.00	12.00
15	Purchase of Chemicals, Glasswares, seed/fertilizer, Books, Journal, Furniture's & Equipments	6.00	
16	Any other particulars under which TSP fund utilised		

Note : The remaining amount other than chemicals for analysis of soil samples collected from tribal village , has been spent on traing , training materials and inputs like seed , fertilizer, herbicides, pesticides etc.. Required for conducting field demonstration at tribal farmers field . Some of the amount is still with the university which is being used this year.

(Muneshwar Singh)
PC LTFE

(R. Elanchezhian)
PS & CPIO



Elanchezhian Rajamanickam <elanrc@gmail.com>

updated RTI-BNF

1 message

Desiraju Rao <desiraju.rao@gmail.com>

Tue, Jul 5, 2016 at 3:27 PM

To: Elanchezhian Rajamanickam <elanrc@gmail.com>, elan@iiss.res.in, Ravi Wanjari <wanjariravi@gmail.com>

see attached. it is updated now...

—
Dr. D.L.N.Rao, FNAAS, FISSS
Project Coordinator,
All India Network Project on Soil Biodiversity-Biofertilizers,
Indian Institute of Soil Science,
Bhopal-462 038, Madhya Pradesh, India

<http://scholar.google.co.in/citations?hl=en&user=rq3m0YQAAAAJ>

91-755-2736846 (Work); 91-755-2733310 (Fax)
91-755-2625547 (Home); 91-9303129740 (Cell)

**RTI-AICRP-BNF-Updated.xlsx**

10K

TSP (AICRP-BNF) Expenditure in INR

	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Purchase of inputs for TSP beneficiaries	84921	101974	187657	189316	346981	428,981
Hiring of vehicles for TSP works	23551	39557	40522	49018	111939	151,919
POL for TSP works	43598	78546	107894	139196	164818	164,818
TA to PI & Co-PI for TSP works	11809	38316	24112	66119	33883	33,883
DA to PI & for TSP works	0	0	0	0	1250	1,250
Hotel charges to PI & Co-PI for TSP works	0	0	0	0	0	0
Honorarium to the Experts for TSP works.	0	0	0	0	0	0
Contractual labours for TSP works	82466	177694	196152	222121	442946	442,946
Salary to RA & SRF for TSP works	0	0	0	0	0	0
POL for other works	0	0	0	0	0	0
TA, DA & Hotel charges for other works	0	0	0	0	0	0
Hiring of vehicles for other works.	0	0	0	0	0	0
Civil and others Institutional works	0	0	0	0	0	0
Any kind of Institutional Charges (Audit.)	1200	1200	1200	1200	1200	1,200
Purchase of Chemicals, Glasswares, Furniture's &	29999	98244	130377	81525	551680	1,156,949
Any other particulars under which TSP fund util	23149	50838	226007	134555	86363	86,363
Total (INR)	300693	586369	913921	883050	1741060	2,468,309



Elanchezhian Rajamanickam <elanrc@gmail.com>

RTI information under TSP

2 messages

Desiraju Rao <desiraju.rao@gmail.com>

Mon, Jul 4, 2016 at 2:48 PM

To: Elanchezhian Rajamanickam <elanrc@gmail.com>, elan@iiss.res.in

Cc: Ravi Wanjari <wanjariravi@gmail.com>

Dear Dr. Elanchezian,

Please see attached excel sheet. I am yet to get information from one centre. When I get it I will update. Till then you may use this.

regards

DLN Rao

--

Dr. D.L.N.Rao, FNAAS, FISSS
Project Coordinator,
All India Network Project on Soil Biodiversity-Biofertilizers,
Indian Institute of Soil Science,
Bhopal-462 038, Madhya Pradesh, India

<http://scholar.google.co.in/citations?hl=en&user=rq3m0YQAAAAJ>

91-755-2736846 (Work); 91-755-2733310 (Fax)

91-755-2625547 (Home); 91-9303129740 (Cell)

 **RTI-AICRP-BNF.xlsx**
10K**Rajamanickam Elanchezhian** <elanrc@gmail.com>

Mon, Jul 4, 2016 at 3:13 PM

To: Desiraju Rao <desiraju.rao@gmail.com>

Ok sir

[Quoted text hidden]

TSP (AICRP-BNF) Expenditure in INR

	2011-12	2012-13	2013-14
Purchase of inputs for TSP beneficiaries	84921	101974	187657
Hiring of vehicles for TSP works	23551	39557	40522
POL for TSP works	43598	78546	107894
TA to PI & Co-PI for TSP works	11809	38316	24112
DA to PI & for TSP works	0	0	0
Hotel charges to PI & Co-PI for TSP works	0	0	0
Honorarium to the Experts for TSP works.	0	0	0
Contractual labours for TSP works	82466	177694	196152
Salary to RA & SRF for TSP works	0	0	0
POL for other works	0	0	0
TA, DA & Hotel charges for other works	0	0	0
Hiring of vehicles for other works.	0	0	0
Civil and others Institutional works	0	0	0
Any kind of Institutional Charges (Audit.)	1200	1200	1200
Purchase of Chemicals, Glasswares, Furniture's & etc.	29999	98244	130377
Any other particulars under which TSP fund util	23149	50838	226007
Total (INR)	300693	586369	913921

2014-15	2015-16
189316	346981
49018	111939
139196	164818
66119	33883
0	1250
0	0
0	0
222121	442946
0	0
0	0
0	0
0	0
0	0
1200	1200
81525	551680
134555	86363
883050	1741060